

Transportation
Public Transportation

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	5,203,400	6,800,100	6,800,100	5,203,400	5,203,400
Continuing Appropriation	1,894,400				
Total General Fund	7,097,800	6,800,100	6,800,100	5,203,400	5,203,400
Restricted Funds					
Current Receipts	508,900	555,700	577,800	555,700	555,700
Total Restricted Funds	508,900	555,700	577,800	555,700	555,700
Federal Funds					
Balance Forward	22,200				
Current Receipts	55,138,500	40,204,200	40,233,600	40,204,200	40,233,600
Total Federal Funds	55,160,700	40,204,200	40,233,600	40,204,200	40,233,600
TOTAL SOURCE OF FUNDS	62,767,400	47,560,000	47,611,500	45,963,300	45,992,700
EXPENDITURES BY CLASS					
Personnel Cost	1,686,300	1,588,700	1,640,200	1,570,200	1,589,900
Operating Expenses	179,800	176,600	176,600	176,600	176,600
Grants, Loans or Benefits	60,901,300	45,794,700	45,794,700	44,216,500	44,226,200
TOTAL EXPENDITURES	62,767,400	47,560,000	47,611,500	45,963,300	45,992,700
EXPENDITURES BY FUND SOURCE					
General Fund	7,097,800	6,800,100	6,800,100	5,203,400	5,203,400
Restricted Funds	508,900	555,700	577,800	555,700	555,700
Federal Funds	55,160,700	40,204,200	40,233,600	40,204,200	40,233,600
TOTAL EXPENDITURES	62,767,400	47,560,000	47,611,500	45,963,300	45,992,700
EXPENDITURES BY UNIT					
Public Transportation	61,321,300	46,421,500	46,450,900	44,824,800	44,854,200
Multi-Modal Transportation	937,200	582,800	582,800	582,800	582,800
Human Services Delivery	508,900	555,700	577,800	555,700	555,700
TOTAL EXPENDITURES	62,767,400	47,560,000	47,611,500	45,963,300	45,992,700

The Public Transportation appropriation unit is comprised of three programs: Public Transportation, Multi-Modal, and Human Services Transportation Delivery. The Public Transportation program offers technical and financial assistance to public transportation providers and the Metropolitan Planning Organizations throughout the state through the federal programs: Sections 5303, 5309, 5310, and 5311. Federal Funds, combined with General Fund, Restricted Funds, and local matching funds, allow public transit authorities to acquire buses and vans.

The Multi-Modal program assures that environmental, energy, safety, and economic impacts are considered in transportation decisions. Multi-Modal responsibilities include statewide rail planning, ferry operations, park and ride planning, and bicycle and pedestrian planning. The Multi-Modal program acquired the responsibility of statewide rail activities when Kentucky voters abolished the Railroad Commission by a constitutional amendment in 2000. These responsibilities include regulating rail carriers operating on 2,900 miles of track. In addition, the Multi-Modal unit is responsible for the Cabinet's Transportation Enhancement program which provides technical support for a variety of non-traditional projects including restoration of historic transportation facilities, bike and pedestrian facilities, and scenic beautification projects affecting the state's inter-modal transportation system.

The Human Service Transportation Delivery program is a partnership of the Transportation Cabinet, the Medicaid program, the Office for Vocational Rehabilitation, and the Office for the Blind. This partnership provides non-emergency medical transportation, jobs access transportation, and transportation to day care facilities.

Policy

The Executive Budget provides \$2,950,000 in both fiscal year 2007 and fiscal year 2008 to support the Non-Public School Transportation program.

The budget recommendation provides the use of Toll Credits to match Federal Funds for transit system's capital grants. Toll Credits are credits earned by states that construct state roads with state dollars to federal interstate specifications. Kentucky's toll roads are built to interstate specifications. Toll Credits substitute for actual cash required to match Federal Funds.